



Financial Results of Helios & Matheson

in Rs lakhs except per share data

	Quarter ended Dec 31,		Nine months ended Dec 31,	
	2007	2006	2007	2006
INCOME	11,346.28	10,204	32,946.24	28,616
Software services and administrative expenses	8,956.01	7,988	26,140.83	22,517
PROFIT BEFORE INTEREST, DEPRECIATION AND TAXATION	2,390.27	2,216	6,805.41	6,099
Financial exps	118.09	121	442.59	292
Depreciation	481.95	379	1,355.40	1,102
PROFIT BEFORE TAX	1,790.23	1,716	5,007.42	4,705
Provision for taxation	117.50	83.00	298.50	216
PROFIT AFTER TAX	1,672.73	1,633	4,708.92	4,489
Provision for deferred tax	113.00	77.00	283.00	195
PROFIT AFTER DEFERRED TAX	1,559.73	1,556	4,425.92	4,294
Paid-up equity share capital	2,154	2,001	2,154	2,001
Reserves (excluding revaluation reserves)	19,461.05	12,767	19,461.05	12,767
Earning per share (annualized)	28.97	31.11	27.40	28.61
Cash Earnings per share (annualized)	37.92	38.68	35.79	35.96
Book value per share (annualized)	100.36	73.80	100.36	73.80
Number of shares (lakhs)	215.36	200.10	215.36	200.10